**Kildare County Council**
**Delivery 2026**
**Progress Report: January - June 2026**

**Delivering Homes Building Communities Targets 2026**
Social Housing: TBC
Affordable Housing: TBC

| | | Capital Expenditure Social Delivery | | | Current Expenditure Social Delivery | | | | | Allocations | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Delivering Homes Building Communities Targets 2026** | CAS** | Leasing | Total | HAP | RLS | Total | Overall | Affordable Delivery | Social | AHB | Private | Total | CBL | **Private Rented Inspections** |
| | Build | CAS Households | AHB CALF with Leasing, incl. AHB MTR | Total | HAP | Repair & Leasing | Total | Total | Cost Rental & Affordable Purchase | Local Auth. | CAS /CLSS/Lease | RAS / Lease | | CBL % | **Total** |
| January | 0 | 0 | 1 | 1 | 13 | 0 | 13 | **14** | 12 | 33 | 4 | 0 | 37 | 27% | 110 |
| February | 1 | 0 | 0 | 1 | 23 | 0 | 23 | **24** | 0 | 43 | 11 | 0 | 54 | 27% | 139 |
| March | 6 | 1 | 0 | 6 | 15 | 0 | 15 | **21** | 0 | 36 | 10 | 0 | 46 | 34% | 125 |
| April | 2 | 0 | 0 | 2 | 37 | 0 | 37 | **39** | 12 | 49 | 14 | 0 | 63 | 22% | 210 |
| May | 24 | 0 | 6 | 30 | 29 | 0 | 29 | **59** | 0 | 69 | 19 | 0 | 88 | 45% | 157 |
| June | 12 | 3 | 101 | 116 | 29 | 0 | 29 | **145** | 0 | 29 | 50 | 2 | 81 | 65% | 187 |
| **Total** | **45** | **4** | **108** | **156** | **146** | **0** | **146** | **302** | **24** | **259** | **108** | **2** | **369** | | 928 |